## IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

| SEPTEMBER 2002                                  | PRAIRIE MEADOWS<br>RACETRACK &<br>CASINO | BLUFFS RUN<br>CASINO | DUBUQUE<br>GREYHOUND PARK<br>RACETRACK &<br>CASINO | TOTAL         |
|---|--|----------------------|--|---------------|
| ADJUSTED GROSS REVENUE                          | \$12,039,021                             | \$10,179,351         | \$3,373,673  | \$25,592,045  |
| ADMISSIONS                                      | 235,909                                  | 253,352              | 83.849   | 573,110       |
| WIN PER CAPITA                                  | \$51                                     | \$40                 | \$40   | \$45          |
| CASINO SQUARE FOOTAGE                           | 39,324                                   | 35,200               | 11,675   | 86,199        |
| AVG DAILY WIN PER SQUARE FOOT                   | \$10                                     | \$10                 | \$10   | \$10          |
| SLOT DROP                                       | \$54,806,891                             | \$39,311,879         | \$13,637,619                                       | \$107,756,389 |
| SLOT COIN IN                                    | \$209,810,535                            | \$152,135,142        | \$51,751,035                                       | \$413,696,712 |
| SLOT REVENUE                                    | \$12,039,021                             | \$10,179,351         | \$3,373,673  | \$25,592,045  |
| SLOT REVENUE PERCENTAGE                         | 5.74%                                    | 6.69%                | 6.52%  | 6.19%         |
| NUMBER OF SLOT MACHINES                         | 1,425                                    | 1,500                | 600  | 3,525         |
| AVG DAILY WIN PER SLOT MACHINE                  | \$282                                    | \$226                | \$187  | \$242         |
| CITY TAX  | \$60,195                                 | \$50,897             | \$16,868   | \$127,960     |
| COUNTY TAX                                      | \$60,195                                 | \$50,897             | \$16,868   | \$127,960     |
| GAMBLERS TREATMENT                              | \$36,117                                 | \$30,538             | \$10,121   | \$76,776      |
| STATE TAX                                       | \$2,251,297                              | \$1,903,539          | \$630,877  | \$4,785,713   |
| ADMISSION FEE TAX                               | \$117,955                                | \$126,676            | \$41,925   | \$286,556     |
| DAILY LICENSE FEE                               | \$6,000                                  | \$6,000              | \$4,400  | \$16,400      |
|   | SLOT REVENUE                             | BY DENOMINATION      |  |               |
| OTHER SLOT MACHINES                             |  |                      |  |               |
| SLOT COIN IN                                    | \$1,250,106                              | \$0                  | \$4,955,933  | \$6,206,039   |
| SLOT REVENUE                                    | \$80,209                                 | \$0                  | \$401,824  | \$482,033     |
| SLOT REVENUE PERCENTAGE                         | 6.42%                                    | 0.00%                | 8.11%  | 7.77%         |
| NUMBER OF SLOT MACHINES                         | 13                                       | 0                    | 52   | 65            |
| \$.05 SLOT MACHINES                             |  |                      |  |               |
| SLOT COIN IN                                    | \$73,543,514                             | \$38,211,309         | \$13,337,846                                       | \$125,092,669 |
| SLOT REVENUE                                    | \$5,296,286                              | \$3,451,130          | \$1,160,056  | \$9,907,472   |
| SLOT REVENUE PERCENTAGE                         | 7.20%                                    | 9.03%                | 8.70%  | 7.92%         |
| NUMBER OF SLOT MACHINES<br>\$.25 SLOT MACHINES  | 547                                      | 514                  | 202  | 1,263         |
| SLOT COIN IN                                    | \$49,346,446                             | \$37,703,685         | \$12,763,386                                       | \$99,813,517  |
| SLOT REVENUE                                    | \$3,138,837                              | \$2,708,791          | \$849,728  | \$6,697,356   |
| SLOT REVENUE PERCENTAGE                         | 6.36%                                    | 7.18%                | 6.66%  | 6.71%         |
| NUMBER OF SLOT MACHINES                         | 457                                      | 414                  | 194  | 1.065         |
| \$.50 SLOT MACHINES                             | 101                                      |                      | 101  | 1,000         |
| SLOT COIN IN                                    | \$118,151                                | \$0                  | \$0  | \$118,151     |
| SLOT REVENUE                                    | (\$4,570)                                | \$0                  | \$0  | (\$4,570)     |
| SLOT REVENUE PERCENTAGE                         | -3.87%                                   | 0.00%                | 0.00%  | -3.87%        |
| NUMBER OF SLOT MACHINES<br>\$1.00 SLOT MACHINES | 6  | 0                    | 0  | 6             |
| SLOT COIN IN                                    | \$64,880,879                             | \$63,124,348         | \$17,942,050                                       | \$145,947,277 |
| SLOT REVENUE                                    | \$2,879,160                              | \$3,546,268          | \$886,220  | \$7,311,648   |
| SLOT REVENUE PERCENTAGE                         | 4.44%                                    | 5.62%                | 4.94%  | 5.01%         |
| NUMBER OF SLOT MACHINES                         | 353                                      | 530                  | 142  | 1.025         |
| \$5.00 SLOT MACHINES                            | 000                                      | 000                  | 112  | 1,020         |
| SLOT COIN IN                                    | \$14,518,910                             | \$11,606,875         | \$2,751,820  | \$28,877,605  |
| SLOT REVENUE                                    | \$474,428                                | \$432,586            | \$75,844   | \$982,858     |
| SLOT REVENUE PERCENTAGE                         | 3.27%                                    | 3.73%                | 2.76%  | 3.40%         |
| NUMBER OF SLOT MACHINES                         | 40                                       | 39                   | 10   | 89            |
| \$10.00 SLOT MACHINES                           |  | **                   |  |               |
| SLOT COIN IN                                    | \$968,180                                | \$0                  | \$0  | \$968,180     |
| SLOT REVENUE                                    | \$54,271                                 | \$0                  | \$0  | \$54,271      |
| SLOT REVENUE PERCENTAGE                         | 5.61%                                    | 0.00%                | 0.00%  | 5.61%         |
| NUMBER OF SLOT MACHINES                         | 2  | 0                    | 0  | 2             |
| \$25.00 SLOT MACHINES<br>SLOT COIN IN           | \$4,225,350                              | \$1,027,925          | \$0  | \$5,253,275   |
| SLOT COIN IN SLOT REVENUE                       | \$4,225,350                              | \$1,027,925          | \$0  | \$5,253,275   |
| SLOT REVENUE PERCENTAGE                         | 0.80%                                    | 0.09%                | 0.00%  | 0.66%         |
| NUMBER OF SLOT MACHINES                         | 0.80%                                    | 0.09%                | 0.00%  | 0.00%         |
| \$100.00 SLOT MACHINES                          | 5  |                      | U  | 1             |
| SLOT COIN IN                                    | \$959,000                                | \$461,000            | \$0  | \$1,420,000   |
| SLOT COIN IN SLOT REVENUE                       | \$86,500                                 | \$39,600             | \$0  | \$1,420,000   |
| SLOT REVENUE PERCENTAGE                         | 9.02%                                    | 8.59%                | 0.00%  | \$126,100     |
| NUMBER OF SLOT MACHINES                         | 9.02%                                    | 8.59%                | 0.00%  | 8.88%         |
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## IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

| ADMISSIONS  | SEPTEMBER 2002  | ISLE OF CAPRI<br>MARQUETTE   | DIAMOND JO<br>CASINO   | MISSISSIPPI BELLE II  | CATFISH BEND<br>CASINO   | BELLE OF SIOUX<br>CITY                  | LAKESIDE<br>CASINO RESORT   |
|---|---|--|--|---|--|---|---|
| WIND PER CAPITA   | ADJUSTED GROSS REVENUE  | \$3,308,985  | \$4,084,402  | \$2,243,657   | \$2,151,276  | \$2,918,697                             | \$4,185,145   |
| CASINO SQUARE FOOTAGE   |   |  | •  |   |  |   | 83,538  |
| AVG DALLY WIN PER SOUARE FOOT   |   |  |  |   |  |   | \$50  |
| TABLE ROP   |   |  |  |   |  | ,                                       | -,  |
| TABLE REVENUE   |   |  |  |   |  |   | \$6   |
| TABLE REVENUE PERCENTAGE  |   |  | 1 / /  |   |  | . , ,                                   |   |
| NUMBER OF TABLE GAMES   |   | , , , ,  | 1 1  |   | 1 - 1  |   |   |
| SAME  |   |  |  |   |  |   |   |
| SLOT DROP   |   |  |  |   |  |   | 33  |
| SLOT COIN   \$45.507.940   \$53.735.888   \$30.853.055   \$20.045.086   \$39.978.389   \$52.212.315   |   |  |  |   |  |   |   |
| SLOT REVENUE   \$2,962,242   \$3,556.125   \$2,138.272   \$1,969.713   \$2,674,235   \$3,510.974  |   |  |  |   |  |   |   |
| SLOT REVENUE PERCENTAGE   |   | 1 -1 1-  | 1 1 1 1  |   | 1 -11  | * / / /                                 | 1 - , - ,   |
| NUMBER OF SLOT MACHINES   751   697   506   531   441   90  |   | 1 / /  | 1 - 1 1  | * ,,  | 1 1 1  | , |   |
| AVG DAILY WIN PER MACHINE   |   |  |  |   |  |   |   |
| CITY TAX  |   |  |  |   |  |   |   |
| COUNTY TAX  |   |  |  |   |  |   |   |
| GAMBLER'S TREATMENT   |   | 1 -7-  | 7,   |   |  |   |   |
| STATE TAX   |   | 1 -7-  | 1 - 1  |   |  |   |   |
| ADMISSION FEE TAX   |   |  |  |   |  |   |   |
| RHYTHM CITY CASINO   BETTENDORF   AMERISTAR CASINO & HOTEL  | -   |  |  |   |  |   |   |
| CASINO         BETTENDORF         & HOTEL         HOTEL           ADJUSTED GROSS REVENUE         \$5,102,386         \$8,005,568         \$11,417,667         \$8,768,616         \$52,186,395           ADMISSIONS         117,211         147,122         230,891         174,631         1,055,05           WIN PER CAPITA         \$44         \$54         \$49         \$50         \$45           CASINO SQUARE FOOTAGE         34,128         26,744         38,040         28,006         224,69           AVE DAILY WIN PER SQUARE FOOT         \$5         \$10         \$10         \$10         \$10           TABLE DROP         \$1,762,744         \$4,080,047         \$7,479,510         \$6,159,722         \$30,934,784           TABLE REVENUE         \$282,786         \$839,399         \$1,342,646         \$1,284,404         \$5,829,836           TABLE REVENUE PERCENTAGE         16,04%         20.57%         17.95%         20.85%         18,859           NUMBER OF TABLE GAMES         19         36         43         30         24           AVG DAILY WIN PER TABLE GAME         \$496         \$777         \$1,053         \$1,427         \$7,842           SLOT DROP         \$17,513,468         \$28,062,591         \$35,099,542         \$25,974,333   | ADMISSION FEE TAX   |  |  | ' '   |  | \$44,224                                | \$44,ZZ4  |
| ADJUSTED GROSS REVENUE   \$5,102,386   \$8,005,568   \$11,417,667   \$8,768,616   \$52,186,395  |   |  |  |   |  |   | TOTAL   |
| ADMISSIONS 117,211 147,122 230,891 174,631 1,055,05 WIN PER CAPITA \$44 \$54 \$49 \$50 \$50 \$44  CASINO SQUARE FOOTAGE 34,128 26,744 38,040 28,006 224,69 AVE DAILY WIN PER SQUARE FOOT \$5 \$10 \$10 \$10 \$10 \$10 \$31  TABLE DROP \$1,762,744 \$4,080,047 \$7,479,510 \$6,159,722 \$30,934,784  TABLE REVENUE \$282,786 \$839,399 \$1,342,646 \$1,284,404 \$5,829,836  TABLE REVENUE PERCENTAGE 16,04% 20,57% 17,95% 20,85% 18,859  NUMBER OF TABLE GAMES 19 36 43 30 \$24  AVG DAILY WIN PER TABLE GAME \$496 \$777 \$1,053 \$1,427 \$785  SLOT DROP \$17,513,468 \$28,062,591 \$35,309,542 \$25,974,333 \$167,390,892  SLOT COIN IN \$77,667,417 \$111,006,162 \$149,477,043 \$106,698,219 \$693,781,494  SLOT REVENUE PERCENTAGE 6.21% 6.46% 6.74% 7.01% 6.689  NUMBER OF SLOT MACHINES 1,015 1,054 1,533 1,270 8,69  AVG DAILY WIN PER MACHINE \$158 \$227 \$219 \$196 \$17,743 \$10,931 \$20,931  CUINTY TAX \$25,512 \$40,028 \$57,088 \$43,843 \$260,931  |   |  |  |   |  |   |   |
| WIN PER CAPITA         \$44         \$54         \$49         \$50         \$48           CASINO SQUARE FOOTAGE         34,128         26,744         38,040         28,006         224,69           AVE DAILY WIN PER SQUARE FOOT         \$5         \$10         \$10         \$10         \$10           TABLE DROP         \$1,762,744         \$4,080,047         \$7,479,510         \$6,159,722         \$30,934,784           TABLE REVENUE         \$282,786         \$839,399         \$1,342,646         \$1,284,404         \$5,829,836           TABLE REVENUE PERCENTAGE         16,04%         20,57%         17,95%         20,85%         18,859           NUMBER OF TABLE GAMES         19         36         43         30         24           AVG DAILY WIN PER TABLE GAME         \$496         \$777         \$1,053         \$1,427         \$786           SLOT DROP         \$17,513,468         \$28,062,591         \$35,309,542         \$25,974,333         \$167,390,892           SLOT COIN IN         \$77,667,417         \$111,006,162         \$149,477,043         \$106,698,219         \$693,781,494           SLOT REVENUE         \$4,819,600         \$7,166,169         \$10,075,021         \$7,484,212         \$46,356,563           SLOT REVENUE PERCENTAGE         6,66%   |   |  | 1 - 1 1 1  |   | 101 0010   |   |   |
| CASINO SQUARE FOOTAGE         34,128         26,744         38,040         28,006         224,69           AVE DAILY WIN PER SQUARE FOOT         \$5         \$10         \$10         \$10         \$1           TABLE DROP         \$1,762,744         \$4,080,047         \$7,479,510         \$6,159,722         \$30,934,784           TABLE REVENUE         \$282,786         \$839,399         \$1,342,646         \$1,284,404         \$5,829,836           TABLE REVENUE PERCENTAGE         16,04%         20,57%         17,95%         20,85%         18,859           NUMBER OF TABLE GAMES         19         36         43         30         24           AVG DAILY WIN PER TABLE GAME         \$496         \$7777         \$1,053         \$1,427         \$785           SLOT CON IN         \$17,513,468         \$28,062,591         \$35,309,542         \$25,974,333         \$167,390,892           SLOT CON IN         \$77,667,417         \$111,006,162         \$149,477,043         \$106,698,219         \$693,781,494           SLOT REVENUE         \$4,819,600         \$7,166,169         \$10,075,021         \$7,484,212         \$46,356,563           SLOT REVENUE PERCENTAGE         6,21%         6,46%         6,74%         7,01%         6,689           NUMBER OF SLOT MACHINES <td></td> <td></td> <td></td> <td> /</td> <td>1</td> <td></td> <td>1,055,053</td>  |   |  |  | /   | 1  |   | 1,055,053   |
| AVE DAILY WIN PER SQUARE FOOT \$5 \$10 \$10 \$10 \$5 \$10 \$10 \$5 \$10 \$10 \$5 \$10 \$10 \$5 \$10 \$10 \$5 \$10 \$10 \$5 \$10 \$10 \$10 \$5 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10   |   |  | \$54   | \$40  | \$50   |   | \$40  |
| TABLE DROP         \$1,762,744         \$4,080,047         \$7,479,510         \$6,159,722         \$30,934,784           TABLE REVENUE         \$282,786         \$839,399         \$1,342,646         \$1,284,404         \$5,829,836           TABLE REVENUE PERCENTAGE         16.04%         20.57%         17.95%         20.85%         18.859           NUMBER OF TABLE GAMES         19         36         43         30         24           AVG DAILY WIN PER TABLE GAME         \$496         \$777         \$1,053         \$1,427         \$785           SLOT DROP         \$17,513,468         \$28,062,591         \$35,309,542         \$25,974,333         \$167,390,892           SLOT COIN IN         \$77,667,417         \$111,006,162         \$149,477,043         \$106,698,219         \$693,781,494           SLOT REVENUE         \$4,819,600         \$7,166,169         \$10,075,021         \$7,484,212         \$46,356,556           SLOT REVENUE PERCENTAGE         6.21%         6.46%         6.74%         7.01%         6.689           NUMBER OF SLOT MACHINES         1,015         1,054         1,533         1,270         8,69           AVG DAILY WIN PER MACHINE         \$158         \$227         \$219         \$196         \$178           CITY TAX         \$25   | CASINO SQUARE FOOTAGE   |  |  |   |  |   |   |
| TABLE REVENUE         \$282,786         \$839,399         \$1,342,646         \$1,284,404         \$5,829,836           TABLE REVENUE PERCENTAGE         16.04%         20.57%         17.95%         20.85%         18.859           NUMBER OF TABLE GAMES         19         36         43         30         24           AVG DAILY WIN PER TABLE GAME         \$496         \$777         \$1,053         \$1,427         \$785           SLOT DROP         \$17,513,468         \$28,062,591         \$35,309,542         \$25,974,333         \$167,390,892           SLOT COIN IN         \$77,667,417         \$111,006,162         \$149,477,043         \$106,698,219         \$693,781,494           SLOT REVENUE         \$4,819,600         \$7,166,169         \$10,075,021         \$7,484,212         \$46,356,563           SLOT REVENUE PERCENTAGE         6.21%         6.46%         6.74%         7.01%         6.66%           NUMBER OF SLOT MACHINES         1,015         1,054         1,533         1,270         8,69           AVG DAILY WIN PER MACHINE         \$158         \$227         \$219         \$196         \$178           COUNTY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$26,0931  |   | - 1 -  | 26,744   | 38,040  | 28,006   |   | 224,695   |
| TABLE REVENUE PERCENTAGE         16.04%         20.57%         17.95%         20.85%         18.85%           NUMBER OF TABLE GAMES         19         36         43         30         24           AVG DAILY WIN PER TABLE GAME         \$496         \$777         \$1,053         \$1,427         \$785           SLOT DROP         \$17,513,468         \$28,062,591         \$35,309,542         \$25,974,333         \$167,390,892           SLOT COIN IN         \$77,667,417         \$111,006,162         \$149,477,043         \$106,698,219         \$693,781,494           SLOT REVENUE         \$4,819,600         \$7,166,169         \$10,075,021         \$7,484,212         \$46,356,563           SLOT REVENUE PERCENTAGE         6.21%         6.46%         6.74%         7.01%         6.68%           NUMBER OF SLOT MACHINES         1,015         1,054         1,533         1,270         8,69           AVG DAILY WIN PER MACHINE         \$158         \$227         \$219         \$196         \$178           CITY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931           COUNTY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931   |   | \$5  | 26,744<br>\$10   | 38,040<br>\$10  | 28,006<br>\$10   |   | 224,695<br>\$8  |
| NUMBER OF TABLE GAMES         19         36         43         30         24           AVG DAILY WIN PER TABLE GAME         \$496         \$777         \$1,053         \$1,427         \$785           SLOT DROP         \$17,513,468         \$28,062,591         \$35,309,542         \$25,974,333         \$167,390,892           SLOT COIN IN         \$77,667,417         \$111,006,162         \$149,477,043         \$106,698,219         \$693,781,494           SLOT REVENUE         \$4,819,600         \$7,166,169         \$10,075,021         \$7,484,212         \$46,356,562           SLOT REVENUE PERCENTAGE         6.21%         6.46%         6.74%         7.01%         6.68%           NUMBER OF SLOT MACHINES         1,015         1,054         1,533         1,270         8,69           AVG DAILY WIN PER MACHINE         \$158         \$227         \$219         \$196         \$178           CITY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931           COUNTY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931   | TABLE DROP  | \$5<br>\$1,762,744   | 26,744<br>\$10<br>\$4,080,047  | 38,040<br>\$10<br>\$7,479,510   | 28,006<br>\$10<br>\$6,159,722  |   | 224,695<br>\$8<br>\$30,934,784  |
| AVG DAILY WIN PER TABLE GAME \$496 \$777 \$1,053 \$1,427 \$785 \$1.00 TROP \$117,513,468 \$28,062,591 \$35,309,542 \$25,974,333 \$167,390,892 \$10 TOOIN \$17,667,417 \$111,006,162 \$149,477,043 \$106,698,219 \$693,781,494 \$10,075,021 \$10,075,021 \$1 | TABLE DROP TABLE REVENUE  | \$5<br>\$1,762,744<br>\$282,786  | 26,744<br>\$10<br>\$4,080,047<br>\$839,399   | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646  | 28,006<br>\$10<br>\$6,159,722<br>\$1,284,404   |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836   |
| SLOT DROP         \$17,513,468         \$28,062,591         \$35,309,542         \$25,974,333         \$167,390,892           SLOT COIN IN         \$77,667,417         \$111,006,162         \$149,477,043         \$106,698,219         \$693,781,494           SLOT REVENUE         \$4,819,600         \$7,166,169         \$10,075,021         \$7,484,212         \$46,356,563           SLOT REVENUE PERCENTAGE         6.21%         6.46%         6.74%         7.01%         6.68%           NUMBER OF SLOT MACHINES         1,015         1,054         1,533         1,270         8,699           AVG DAILY WIN PER MACHINE         \$158         \$227         \$219         \$196         \$176           CITY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931           COUNTY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931  | TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE   | \$5<br>\$1,762,744<br>\$282,786<br>16.04%  | 26,744<br>\$10<br>\$4,080,047<br>\$839,399<br>20.57%   | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646<br>17.95%  | 28,006<br>\$10<br>\$6,159,722<br>\$1,284,404<br>20.85%   |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836<br>18.85%   |
| SLOT COIN IN         \$77,667,417         \$111,006,162         \$149,477,043         \$106,698,219         \$693,781,494           SLOT REVENUE         \$4,819,600         \$7,166,169         \$10,075,021         \$7,484,212         \$46,356,563           SLOT REVENUE PERCENTAGE         6.21%         6.46%         6.74%         7.01%         6.68%           NUMBER OF SLOT MACHINES         1,015         1,054         1,533         1,270         8,69           AVG DAILY WIN PER MACHINE         \$158         \$227         \$219         \$196         \$178           CITY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931           COUNTY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931   | TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES   | \$5<br>\$1,762,744<br>\$282,786<br>16.04%  | 26,744<br>\$10<br>\$4,080,047<br>\$839,399<br>20.57%<br>36   | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646<br>17,95%<br>43  | 28,006<br>\$10<br>\$6,159,722<br>\$1,284,404<br>20.85%<br>30   |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836<br>18.85%<br>248  |
| SLOT REVENUE         \$4,819,600         \$7,166,169         \$10,075,021         \$7,484,212         \$46,356,563           SLOT REVENUE PERCENTAGE         6.21%         6.46%         6.74%         7.01%         6.68%           NUMBER OF SLOT MACHINES         1,015         1,054         1,533         1,270         8,69           AVG DAILY WIN PER MACHINE         \$158         \$227         \$219         \$196         \$178           CITY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931           COUNTY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931   | TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME  | \$5<br>\$1,762,744<br>\$282,786<br>16.04%<br>19<br>\$496   | 26,744<br>\$10<br>\$4,080,047<br>\$839,399<br>20.57%<br>36<br>\$777  | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646<br>17,95%<br>43<br>\$1,053   | 28,006<br>\$10<br>\$6,159,722<br>\$1,284,404<br>20.85%<br>30<br>\$1,427  |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836<br>18.85%<br>248<br>\$785   |
| SLOT REVENUE PERCENTAGE         6.21%         6.46%         6.74%         7.01%         6.68%           NUMBER OF SLOT MACHINES         1,015         1,054         1,533         1,270         8,69           AVG DAILY WIN PER MACHINE         \$158         \$227         \$219         \$196         \$178           CITY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931           COUNTY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931  | TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP  | \$5<br>\$1,762,744<br>\$282,786<br>16.04%<br>19<br>\$496<br>\$17,513,468   | 26,744<br>\$10<br>\$4,080,047<br>\$839,399<br>20.57%<br>36<br>\$777<br>\$28,062,591  | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646<br>17.95%<br>43<br>\$1,053<br>\$35,309,542   | 28,006<br>\$10<br>\$6,159,722<br>\$1,284,404<br>20.85%<br>30<br>\$1,427<br>\$25,974,333  |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836<br>18.85%<br>248<br>\$785<br>\$167,390,892  |
| NUMBER OF SLOT MACHINES         1,015         1,054         1,533         1,270         8,690           AVG DAILY WIN PER MACHINE         \$158         \$227         \$219         \$196         \$178           CITY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931           COUNTY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931   | TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN   | \$5<br>\$1,762,744<br>\$282,786<br>16.04%<br>19<br>\$496<br>\$17,513,468<br>\$77,667,417   | 26,744<br>\$10<br>\$4,080,047<br>\$839,399<br>20.57%<br>36<br>\$777<br>\$28,062,591<br>\$111,006,162   | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646<br>17.95%<br>43<br>\$1,053<br>\$35,309,542<br>\$149,477,043  | 28,006<br>\$10<br>\$6,159,722<br>\$1,284,404<br>20.85%<br>30<br>\$1,427<br>\$25,974,333<br>\$106,698,219   |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836<br>18.85%<br>248<br>\$785<br>\$167,390,892<br>\$693,781,494   |
| AVG DAILY WIN PER MACHINE         \$158         \$227         \$219         \$196         \$178           CITY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931           COUNTY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931           COUNTY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931  | TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE  | \$5<br>\$1,762,744<br>\$282,786<br>16.04%<br>19<br>\$496<br>\$17,513,468<br>\$77,667,417<br>\$4,819,600  | 26,744<br>\$10<br>\$4,080,047<br>\$839,399<br>20.57%<br>36<br>\$777<br>\$28,062,591<br>\$111,006,162<br>\$7,166,169  | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646<br>17,95%<br>43<br>\$1,053<br>\$35,309,542<br>\$149,477,043<br>\$10,075,021  | 28,006<br>\$10<br>\$6,159,722<br>\$1,284,404<br>20.85%<br>30<br>\$1,427<br>\$25,974,333<br>\$106,698,219<br>\$7,484,212  |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836<br>18,85%<br>248<br>\$785<br>\$167,390,892<br>\$693,781,494<br>\$46,356,563   |
| CITY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931           COUNTY TAX         \$25,512         \$40,028         \$57,088         \$43,843         \$260,931   | TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE   | \$5<br>\$1,762,744<br>\$282,786<br>16.04%<br>19<br>\$496<br>\$17,513,468<br>\$77,667,417<br>\$4,819,600<br>6.21%   | 26,744<br>\$10<br>\$4,080,047<br>\$839,399<br>20,57%<br>36<br>\$777<br>\$28,062,591<br>\$111,006,162<br>\$7,166,169<br>6.46%   | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646<br>17.95%<br>43<br>\$1,053<br>\$35,309,542<br>\$149,477,043<br>\$10,075,021<br>6.74%   | 28,006<br>\$10<br>\$6,159,722<br>\$1,284,404<br>20.85%<br>30<br>\$1,427<br>\$25,974,333<br>\$106,698,219<br>\$7,484,212<br>7.01%   |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836<br>18,85%<br>248<br>\$785<br>\$167,390,892<br>\$693,781,494<br>\$46,356,563<br>6.68%                                |
| COUNTY TAX \$25,512 \$40,028 \$57,088 \$43,843 \$260,931  | TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES   | \$5<br>\$1,762,744<br>\$282,786<br>16.04%<br>19<br>\$496<br>\$17,513,468<br>\$77,667,417<br>\$4,819,600<br>6.21%<br>1,015  | 26,744<br>\$10<br>\$4,080,047<br>\$839,399<br>20.57%<br>36<br>\$777<br>\$28,062,591<br>\$111,006,162<br>\$7,166,169<br>6.46%<br>1,054                                  | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646<br>17.95%<br>43<br>\$1,053<br>\$35,309,542<br>\$149,477,043<br>\$10,075,021<br>6,74%<br>1,533                                  | 28,006<br>\$10<br>\$6,159,722<br>\$1,284,404<br>20.85%<br>30<br>\$1,427<br>\$25,974,333<br>\$106,698,219<br>\$7,484,212<br>7.01%<br>1,270  |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836<br>18.85%<br>248<br>\$785<br>\$167,390,892<br>\$693,781,494<br>\$46,356,563<br>6.68%<br>8,698                       |
|   | TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE   | \$5<br>\$1,762,744<br>\$282,786<br>16.04%<br>19<br>\$496<br>\$17,513,468<br>\$77,667,417<br>\$4,819,600<br>6.21%<br>1,015  | 26,744<br>\$10<br>\$4,080,047<br>\$839,399<br>20.57%<br>36<br>\$777<br>\$28,062,591<br>\$111,006,162<br>\$7,166,169<br>6.46%<br>1,054<br>\$227                         | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646<br>17.95%<br>43<br>\$1,053<br>\$35,309,542<br>\$149,477,043<br>\$10,075,021<br>6.74%<br>1,533<br>\$219                         | 28,006<br>\$10<br>\$6,159,722<br>\$1,284,404<br>20.85%<br>30<br>\$1,427<br>\$25,974,333<br>\$106,698,219<br>\$7,484,212<br>7.01%<br>1,270<br>\$196                                     |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836<br>18.85%<br>248<br>\$785<br>\$167,390,892<br>\$693,781,494<br>\$46,356,563<br>6.68%<br>8,698<br>\$178              |
| [GANIDLER 3 TREATMENT   \$15,307   \$24,017   \$34,233   \$26,306   \$156,558   | TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX                                | \$5<br>\$1,762,744<br>\$282,786<br>16.04%<br>19<br>\$496<br>\$17,513,468<br>\$77,667,417<br>\$4,819,600<br>6.21%<br>1,015<br>\$158<br>\$25,512                         | 26,744<br>\$10<br>\$4,080,047<br>\$839,399<br>20.57%<br>36<br>\$777<br>\$28,062,591<br>\$111,006,162<br>\$7,166,169<br>6,46%<br>1,054<br>\$227<br>\$40,028             | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646<br>17.95%<br>43<br>\$1,053<br>\$35,309,542<br>\$149,477,043<br>\$10,075,021<br>6.74%<br>1,533<br>\$219<br>\$57,088             | 28,006<br>\$10<br>\$6,159,702<br>\$1,284,404<br>20.85%<br>30<br>\$1,427<br>\$25,974,333<br>\$106,698,219<br>\$7,484,212<br>7,01%<br>1,270<br>\$196<br>\$43,843                         |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836<br>18,85%<br>248<br>\$785<br>\$167,390,892<br>\$693,781,494<br>\$46,356,563<br>6,68%<br>8,698<br>\$178<br>\$260,931 |
|   | TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX                     | \$5<br>\$1,762,744<br>\$282,786<br>16.04%<br>19<br>\$496<br>\$17,513,468<br>\$77,667,417<br>\$4,819,600<br>6.21%<br>1,015<br>\$158<br>\$22,512                         | 26,744<br>\$10<br>\$4,080,047<br>\$839,399<br>20,57%<br>36<br>\$777<br>\$28,062,591<br>\$111,006,162<br>\$7,166,169<br>6.46%<br>1,054<br>\$227<br>\$40,028             | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646<br>17,95%<br>43<br>\$1,053<br>\$35,309,542<br>\$149,477,043<br>\$10,075,021<br>6.74%<br>1,533<br>\$219<br>\$57,088             | 28,006<br>\$10<br>\$6,159,722<br>\$1,284,404<br>20.85%<br>30<br>\$1,427<br>\$25,974,333<br>\$106,698,219<br>\$7,484,212<br>7.01%<br>1,270<br>\$196<br>\$43,843                         |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836<br>18,85%<br>248<br>\$785<br>\$167,390,892<br>\$693,781,494<br>\$46,356,563<br>6,68%<br>8,698<br>\$178<br>\$260,931 |
| STATE TAX         \$954,146         \$1,497,041         \$2,135,104         \$1,639,731         \$9,758,856           ADMISSION FEE TAX         \$44,224         \$44,224         \$44,224         \$44,224         \$44,224         \$44,224         \$44,224  | TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX GAMBLER'S TREATMENT | \$5<br>\$1,762,744<br>\$282,786<br>16.04%<br>19<br>\$496<br>\$17,513,468<br>\$77,667,417<br>\$4,819,600<br>6.21%<br>1,015<br>\$158<br>\$25,512<br>\$25,512<br>\$15,307 | 26,744<br>\$10<br>\$4,080,047<br>\$839,399<br>20.57%<br>36<br>\$777<br>\$28,062,591<br>\$111,006,162<br>\$7,166,169<br>6.46%<br>1,054<br>\$227<br>\$40,028<br>\$40,028 | 38,040<br>\$10<br>\$7,479,510<br>\$1,342,646<br>17.95%<br>43<br>\$1,053<br>\$35,309,542<br>\$149,477,043<br>\$10,075,021<br>6,74%<br>1,533<br>\$219<br>\$57,088<br>\$57,088 | 28,006<br>\$10<br>\$6,159,722<br>\$1,284,404<br>20.85%<br>30<br>\$1,427<br>\$25,974,333<br>\$106,698,219<br>\$7,484,212<br>7.01%<br>1,270<br>\$196<br>\$43,843<br>\$43,843<br>\$43,843 |   | 224,695<br>\$8<br>\$30,934,784<br>\$5,829,836<br>18,85%<br>248<br>\$785<br>\$167,390,892<br>\$693,781,494<br>\$46,356,563<br>6,68%<br>8,698<br>\$178<br>\$260,931 |

| RIVERBOAT TABLE REVENUE BY GAME |                            |                      |                      |                        |                        |                           |
|---------------------------------|----------------------------|----------------------|----------------------|------------------------|------------------------|---------------------------|
| SEPTEMBER 2002                  | ISLE OF CAPRI<br>MARQUETTE | DIAMOND JO<br>CASINO | MISSISSIPPI BELLE II | CATFISH BEND<br>CASINO | BELLE OF SIOUX<br>CITY | LAKESIDE<br>CASINO RESORT |
| BLACKJACK                       |                            |                      |                      |                        |                        |                           |
| TABLE DROP                      | \$758,579                  | \$1,423,170          | \$385,654            | \$660,790              | \$1,093,733            | \$1,670,248               |
| TABLE REVENUE                   | \$135,930                  | \$274,591            | \$44,558             | \$116,031              | \$271,820              | \$274,637                 |
| TABLE REVENUE PERCENTAGE        | 17.92%                     | 19.29%               | 11.55%               | 17.56%                 | 24.85%                 | 16.44%                    |
| NUMBER OF TABLE GAMES           | 8                          | 13                   | 9                    | 13                     | 11                     | 21                        |
| CRAPS                           |                            |                      |                      |                        |                        |                           |
| TABLE DROP                      | \$299,414                  | \$529,321            | \$256,394            | \$190,494              | \$406,723              | \$765,375                 |
| TABLE REVENUE                   | \$90,360                   | \$116,859            | \$5,595              | \$8,189                | \$23,565               | \$156,228                 |
| TABLE REVENUE PERCENTAGE        | 30.18%                     | 22.08%               | 2.18%                | 4.30%                  | 5.79%                  | 20.41%                    |
| NUMBER OF TABLE GAMES           | 1                          | 2                    | 1                    | 2                      | 1                      | 3                         |
| ROULETTE                        |                            |                      |                      |                        |                        |                           |
| TABLE DROP                      | \$30.004                   | \$119.596            | \$46,826             | \$58.618               | \$150.973              | \$208.081                 |
| TABLE REVENUE                   | \$7,754                    | \$21,812             | \$11,757             | \$12,105               | \$52,284               | \$49,182                  |
| TABLE REVENUE PERCENTAGE        | 25.84%                     | 18.24%               | 25.11%               | 20.65%                 | 34.63%                 | 23.64%                    |
| NUMBER OF TABLE GAMES           | 1                          | 10.2476              | 1                    | 20.0070                | 1                      | 20.0470                   |
| CARIBBEAN STUD                  | <del>-  </del>             | ·                    | ·                    | <i>_</i>               | '                      |                           |
| TABLE DROP                      | \$92.582                   | \$105.421            | \$80.907             | \$76.166               | \$168.023              | \$107,116                 |
| TABLE REVENUE                   | \$42,278                   | \$36,590             | \$20,483             | \$20.328               | (\$147,540)            | \$28,138                  |
| TABLE REVENUE PERCENTAGE        | 45.67%                     | 34.71%               | 25.32%               | 26.69%                 | -87.81%                | 26.27%                    |
| NUMBER OF TABLE GAMES           | 45.07 /6                   | 34:71/0              | 25.52 /6             | 20.0970                | -07.01/0               | 20.21 /0                  |
| LET IT RIDE                     | <del>'</del>               | '                    | <del>'</del>         | '                      | '                      |                           |
| TABLE DROP                      | \$118,759                  | \$115,269            | \$46,078             | \$0                    | \$0                    | \$79,945                  |
| TABLE REVENUE                   | \$31,044                   | \$39,890             | \$8,315              | \$0                    | \$0                    | (\$468)                   |
| TABLE REVENUE PERCENTAGE        | 26.14%                     | 34.61%               | 18.05%               | 0.00%                  | 0.00%                  | -0.59%                    |
| NUMBER OF TABLE GAMES           | 20.14%                     | 34.01%               | 18.05%               | 0.00%                  | 0.00%                  | -0.59%                    |
| PAI GOW POKER                   |                            | 1                    | 1                    | 0                      | U                      | 1                         |
| TABLE DROP                      | 00                         | 0.0                  | 0.0                  | \$52.672               | \$93.502               | \$331.110                 |
|                                 | \$0<br>\$0                 | \$0<br>\$0           | \$0<br>\$0           |                        |                        |                           |
| TABLE REVENUE                   |                            |                      | 0.00%                | \$3,603                | \$20,652               | \$86,245                  |
| TABLE REVENUE PERCENTAGE        | 0.00%                      | 0.00%                | *****                | 6.84%                  | 22.09%                 | 26.05%                    |
| NUMBER OF TABLE GAMES           | 0                          | 0                    | 0                    | 1                      | 1                      | 3                         |
| OTHER TABLE GAMES               | 2100 001                   |                      | ***                  |                        | ****                   | ****                      |
| TABLE DROP                      | \$136,861                  | \$175,682            | \$81,382             | \$130,192              | \$82,109               | \$306,775                 |
| TABLE REVENUE                   | \$39,378                   | \$38,535             | \$14,677             | \$3,090                | \$23,683               | \$80,211                  |
| TABLE REVENUE PERCENTAGE        | 28.77%                     | 21.93%               | 18.03%               | 2.37%                  | 28.84%                 | 26.15%                    |
| NUMBER OF TABLE GAMES           | 1                          | 2                    | 1                    | 1                      | 1                      | 3                         |
| POKER                           |                            |                      |                      |                        |                        |                           |
| TABLE DROP                      | \$0                        | \$0                  | \$0                  | \$18,219               | \$0                    | \$0                       |
| TABLE REVENUE                   | \$0                        | \$0                  | \$0                  | \$18,219               | \$0                    | \$0                       |
| TABLE REVENUE PERCENTAGE        | 0.00%                      | 0.00%                | 0.00%                | 100.00%                | 0.00%                  | 0.00%                     |
| NUMBER OF TABLE GAMES           | 0                          | 0                    | 0                    | 4                      | 0                      | 0                         |

| RIVERBOAT TABLE REVENUE BY GAME |                       |                             |                             |                           |              |  |
|---------------------------------|-----------------------|-----------------------------|-----------------------------|---------------------------|--------------|--|
| SEPTEMBER 2002                  | RHYTHM CITY<br>CASINO | ISLE OF CAPRI<br>BETTENDORF | AMERISTAR CASINO<br>& HOTEL | HARRAHS CASINO &<br>HOTEL | TOTAL        |  |
| BLACKJACK                       |                       |                             |                             |                           |              |  |
| TABLE DROP                      | \$958,530             | \$2,092,496                 | \$4,078,425                 | \$3,307,156               | \$16,428,781 |  |
| TABLE REVENUE                   | \$132,574             | \$314,802                   | \$750,607                   | \$668,981                 | \$2,984,531  |  |
| TABLE REVENUE PERCENTAGE        | 13.83%                | 15.04%                      | 18.40%                      | 20.23%                    | 18.17%       |  |
| NUMBER OF TABLE GAMES           | 13                    | 18                          | 26                          | 18                        | 150          |  |
| CRAPS                           |                       |                             |                             |                           |              |  |
| TABLE DROP                      | \$447.306             | \$900.604                   | \$1,708,202                 | \$1,363,760               | \$6,867,593  |  |
| TABLE REVENUE                   | \$75,603              | \$211,163                   | \$311,380                   | \$256,798                 | \$1,255,740  |  |
| TABLE REVENUE PERCENTAGE        | 16.90%                | 23.45%                      | 18.23%                      | 18.83%                    | 18.29%       |  |
| NUMBER OF TABLE GAMES           | 2                     | 3                           | 4                           | 4                         | 23           |  |
| ROULETTE                        |                       |                             |                             |                           |              |  |
| TABLE DROP                      | \$67.811              | \$248.608                   | \$590,232                   | \$369.199                 | \$1.889.948  |  |
| TABLE REVENUE                   | \$18.512              | \$62.692                    | \$116,247                   | \$71.851                  | \$424.196    |  |
| TABLE REVENUE PERCENTAGE        | 27.30%                | 25.22%                      | 19.70%                      | 19.46%                    | 22.44%       |  |
| NUMBER OF TABLE GAMES           | 1                     | 2                           | 4                           | 2                         | 17           |  |
| CARIBBEAN STUD                  | -                     | _                           |                             | _                         |              |  |
| TABLE DROP                      | \$45,211              | \$194,550                   | \$304,436                   | \$200.820                 | \$1,375,232  |  |
| TABLE REVENUE                   | \$2,858               | \$46.944                    | (\$37,253)                  | \$68,763                  | \$81,589     |  |
| TABLE REVENUE PERCENTAGE        | 6.32%                 | 24.13%                      | -12.24%                     | 34.24%                    | 5.93%        |  |
| NUMBER OF TABLE GAMES           | 1                     | 1                           | 3                           |                           | 12           |  |
| LET IT RIDE                     | -                     | · ·                         | _                           |                           |              |  |
| TABLE DROP                      | \$0                   | \$149.461                   | \$169,674                   | \$163.834                 | \$843.020    |  |
| TABLE REVENUE                   | \$0                   | \$33,491                    | \$32,313                    | \$44,201                  | \$188,786    |  |
| TABLE REVENUE PERCENTAGE        | 0.00%                 | 22.41%                      | 19.04%                      | 26.98%                    | 22.39%       |  |
| NUMBER OF TABLE GAMES           | 0                     | 1                           | 1                           | 1                         | 7            |  |
| PAI GOW POKER                   |                       | •                           |                             |                           |              |  |
| TABLE DROP                      | \$108.594             | \$172.639                   | \$340.232                   | \$444.845                 | \$1,543,594  |  |
| TABLE REVENUE                   | \$31.714              | \$39.140                    | \$78.458                    | \$115.333                 | \$375.145    |  |
| TABLE REVENUE PERCENTAGE        | 29.20%                | 22.67%                      | 23.06%                      | 25.93%                    | 24.30%       |  |
| NUMBER OF TABLE GAMES           | 1                     | 2                           |                             | 3                         | 14           |  |
| OTHER TABLE GAMES               | ·                     | _                           |                             |                           |              |  |
| TABLE DROP                      | \$135,293             | \$244.537                   | \$288,309                   | \$310.109                 | \$1.891.249  |  |
| TABLE REVENUE                   | \$21,526              | \$54.016                    | \$90.894                    | \$58.479                  | \$424.489    |  |
| TABLE REVENUE PERCENTAGE        | 15.91%                | 22.09%                      | 31.53%                      | 18.86%                    | 22.44%       |  |
| NUMBER OF TABLE GAMES           | 10.01%                | 22.00%                      | 2                           | 10.0076                   | 14           |  |
| POKER                           | <u> </u>              |                             | _                           |                           | · ·          |  |
| TABLE DROP                      | \$0                   | \$77.152                    | \$0                         | \$0                       | \$95,371     |  |
| TABLE REVENUE                   | \$0                   | \$77,152                    | \$0                         | \$0                       | \$95,371     |  |
| TABLE REVENUE PERCENTAGE        | 0.00%                 | 100.00%                     | 0.00%                       | 0.00%                     | 100.00%      |  |
| NUMBER OF TABLE GAMES           | 0.507,6               | 7                           | *******                     | 0.0070                    | 11           |  |

| RIVERBOAT SLOT REVENUE BY DENOMINATION |                            |                      |                      |                        |                        |                           |
|--|----------------------------|----------------------|----------------------|------------------------|------------------------|---------------------------|
| SEPTEMBER 2002                         | ISLE OF CAPRI<br>MARQUETTE | DIAMOND JO<br>CASINO | MISSISSIPPI BELLE II | CATFISH BEND<br>CASINO | BELLE OF SIOUX<br>CITY | LAKESIDE<br>CASINO RESORT |
| OTHER SLOT MACHINES                    |                            |                      |                      |                        |                        |                           |
| SLOT COIN IN                           | \$685,904                  | \$1,243,855          | \$0                  | \$0                    | \$893.397              | \$1,476,733               |
| ADJUSTED SLOT REVENUE                  | \$57.124                   | \$110.394            | \$0                  | \$0                    | \$61,237               | \$152,613                 |
| SLOT REVENUE PERCENTAGE                | 8.33%                      | 8.88%                | 0.00%                | 0.00%                  | 6.85%                  | 10.33%                    |
| NUMBER OF SLOT MACHINES                | 18                         | 20                   | 0                    | 0                      | 11                     | 48                        |
| \$.05 SLOT MACHINES                    |                            |                      |                      |                        |                        |                           |
| SLOT COIN IN                           | \$9,508,590                | \$15,337,077         | \$9,489,053          | \$8,913,224            | \$20,797,094           | \$18,435,293              |
| ADJUSTED SLOT REVENUE                  | \$795,122                  | \$1,228,381          | \$754,080            | \$750,544              | \$1,582,569            | \$1,517,842               |
| SLOT REVENUE PERCENTAGE                | 8.36%                      | 8.01%                | 7.95%                | 8.42%                  | 7.61%                  | 8.23%                     |
| NUMBER OF SLOT MACHINES                | 187                        | 250                  | 145                  | 175                    | 238                    | 350                       |
| \$.25 SLOT MACHINES                    |                            |                      |                      |                        |                        |                           |
| SLOT COIN IN                           | \$11,890,393               | \$14,428,606         | \$11,109,208         | \$8,281,674            | \$7,563,578            | \$14,113,359              |
| ADJUSTED SLOT REVENUE                  | \$769,743                  | \$1,066,821          | \$805,030            | \$629,995              | \$563,046              | \$887,207                 |
| SLOT REVENUE PERCENTAGE                | 6.47%                      | 7.39%                | 7.25%                | 7.61%                  | 7.44%                  | 6.29%                     |
| NUMBER OF SLOT MACHINES                | 248                        | 222                  | 245                  | 224                    | 124                    | 296                       |
| \$.50 SLOT MACHINES                    |                            |                      |                      |                        |                        |                           |
| SLOT COIN IN                           | \$0                        | \$643,384            | \$0                  | \$0                    | \$0                    | \$0                       |
| ADJUSTED SLOT REVENUE                  | \$0                        | \$43,997             | \$0                  | \$0                    | \$0                    | \$0                       |
| SLOT REVENUE PERCENTAGE                | 0.00%                      | 6.84%                | 0.00%                | 0.00%                  | 0.00%                  | 0.00%                     |
| NUMBER OF SLOT MACHINES                | 0                          | 12                   | 0                    | 0                      | 0                      | (                         |
| \$1.00 SLOT MACHINES                   |                            |                      |                      |                        |                        |                           |
| SLOT COIN IN                           | \$21,384,204               | \$17,810,436         | \$8,520,944          | \$7,671,198            | \$8,978,175            | \$14,119,235              |
| ADJUSTED SLOT REVENUE                  | \$1,301,473                | \$862,977            | \$490,642            | \$514,124              | \$446,434              | \$720,026                 |
| SLOT REVENUE PERCENTAGE                | 6.09%                      | 4.85%                | 5.76%                | 6.70%                  | 4.97%                  | 5.10%                     |
| NUMBER OF SLOT MACHINES                | 284                        | 175                  | 107                  | 123                    | 62                     | 176                       |
| \$2.00 SLOT MACHINES                   |                            |                      |                      |                        |                        |                           |
| SLOT COIN IN                           | \$0                        | \$0                  | \$0                  | \$0                    | \$0                    | \$0                       |
| ADJUSTED SLOT REVENUE                  | \$0                        | \$0                  | \$0                  | \$0                    | \$0                    | \$0                       |
| SLOT REVENUE PERCENTAGE                | 0.00%                      | 0.00%                | 0.00%                | 0.00%                  | 0.00%                  | 0.00%                     |
| NUMBER OF SLOT MACHINES                | 0                          | 0                    | 0                    | 0                      | 0                      | (                         |
| \$5.00 SLOT MACHINES                   |                            |                      |                      |                        |                        |                           |
| SLOT COIN IN                           | \$2,038,850                | \$3,689,355          | \$1,627,325          | \$979,390              | \$1,746,125            | \$3,131,120               |
| ADJUSTED SLOT REVENUE                  | \$38,780                   | \$226,980            | \$69,870             | \$65,200               | \$20,950               | \$131,145                 |
| SLOT REVENUE PERCENTAGE                | 1.90%                      | 6.15%                | 4.29%                | 6.66%                  | 1.20%                  | 4.19%                     |
| NUMBER OF SLOT MACHINES                | 14                         | 15                   | 6                    | 7                      | 6                      | 23                        |
| \$10.00 SLOT MACHINES                  |                            |                      |                      |                        |                        |                           |
| SLOT COIN IN                           | \$0                        | \$455,250            | \$0                  | \$0                    | \$0                    | \$964,650                 |
| ADJUSTED SLOT REVENUE                  | \$0                        | (\$4,400)            | \$0                  | \$0                    | \$0                    | \$95,190                  |
| SLOT REVENUE PERCENTAGE                | 0.00%                      | -0.97%               | 0.00%                | 0.00%                  | 0.00%                  | 9.87%                     |
| NUMBER OF SLOT MACHINES                | 0                          | 2                    | 0                    | 0                      | 0                      | 4                         |
| \$25.00 SLOT MACHINES                  |                            |                      |                      |                        |                        |                           |
| SLOT COIN IN                           | \$0                        | \$127,925            | \$106,525            | \$199,600              | \$0                    | \$455,125                 |
| ADJUSTED SLOT REVENUE                  | \$0                        | \$20,975             | \$18,650             | \$9,850                | \$0                    | (\$31,150                 |
| SLOT REVENUE PERCENTAGE                | 0.00%                      | 16.40%               | 17.51%               | 4.93%                  | 0.00%                  | -6.84%                    |
| NUMBER OF SLOT MACHINES                | 0                          | 1                    | 3                    | 2                      | 0                      | 2                         |
| \$100.00 SLOT MACHINES                 |                            |                      |                      |                        |                        |                           |
| SLOT COIN IN                           | \$0                        | \$0                  | \$0                  | \$0                    | \$0                    | \$116,800                 |
| ADJUSTED SLOT REVENUE                  | \$0                        | \$0                  | \$0                  | \$0                    | \$0                    | \$38,100                  |
| SLOT REVENUE PERCENTAGE                | 0.00%                      | 0.00%                | 0.00%                | 0.00%                  | 0.00%                  | 32.62%                    |
| NUMBER OF SLOT MACHINES                | 0                          | 0                    | 0                    | 0                      | 0                      |                           |

|                            | RIVERBOA              | T SLOT REV                              | ENUE BY DEN                 | OMINATION              |   |               |
|----------------------------|-----------------------|---|-----------------------------|------------------------|---|---------------|
| SEPTEMBER 2002             | RHYTHM CITY<br>CASINO | ISLE OF CAPRI<br>BETTENDORF             | AMERISTAR CASINO<br>& HOTEL | HARRAHS CASINO & HOTEL |   | TOTAL         |
| OTHER SLOT MACHINES        |                       |   |                             |                        |   |               |
| SLOT COIN IN               | \$3,013,712           | \$1,374,673                             | \$5,165,716                 | \$0                    |   | \$13,853,991  |
| ADJUSTED SLOT REVENUE      | \$285,258             | \$122,190                               | \$306,908                   | \$0                    |   | \$1,095,725   |
| SLOT REVENUE PERCENTAGE    | 9.47%                 | 8.89%                                   | 5.94%                       | 0.00%                  |   | 7.91%         |
| NUMBER OF SLOT MACHINES    | 52                    | 22                                      | 58                          | 0                      |   | 229           |
| \$.05 SLOT MACHINES        |                       |   |                             |                        |   |               |
| SLOT COIN IN               | \$30,250,967          | \$44,045,019                            | \$63,020,651                | \$28,124,735           |   | \$247,921,703 |
| ADJUSTED SLOT REVENUE      | \$2,259,267           | \$3,405,109                             | \$5,424,725                 | \$2,844,467            |   | \$20,562,106  |
| SLOT REVENUE PERCENTAGE    | 7.47%                 | 7.73%                                   | 8.61%                       | 10.11%                 |   | 8.29%         |
| NUMBER OF SLOT MACHINES    | 434                   | 493                                     | 768                         | 506                    |   | 3,546         |
| \$.25 SLOT MACHINES        |                       |   |                             |                        |   | ,             |
| SLOT COIN IN               | \$21,206,276          | \$23,639,710                            | \$32,530,557                | \$25,725,007           |   | \$170,488,368 |
| ADJUSTED SLOT REVENUE      | \$1,235,269           | \$1,484,583                             | \$2,034,272                 | \$1,699,645            |   | \$11,175,611  |
| SLOT REVENUE PERCENTAGE    | 5.83%                 | 6.28%                                   | 6.25%                       | 6.61%                  |   | 6.56%         |
| NUMBER OF SLOT MACHINES    | 307                   | 226                                     | 329                         | 324                    |   | 2,545         |
| \$.50 SLOT MACHINES        |                       |   |                             |                        |   | · ·           |
| SLOT COIN IN               | \$1,607,457           | \$5,722,583                             | \$0                         | \$0                    |   | \$7,973,424   |
| ADJUSTED SLOT REVENUE      | \$83,276              | \$322,472                               | \$0                         | \$0                    |   | \$449.745     |
| SLOT REVENUE PERCENTAGE    | 5.18%                 | 5.64%                                   | 0.00%                       | 0.00%                  |   | 5.64%         |
| NUMBER OF SLOT MACHINES    | 25                    | 53                                      | 0                           | 0                      |   | 90            |
| \$1.00 SLOT MACHINES       |                       |   | -                           |                        |   |               |
| SLOT COIN IN               | \$17,804,840          | \$30,545,612                            | \$40,277,783                | \$44,700,176           |   | \$211,812,603 |
| ADJUSTED SLOT REVENUE      | \$827.956             | \$1.565.658                             | \$1.951.606                 | \$2.559.092            |   | \$11,239,988  |
| SLOT REVENUE PERCENTAGE    | 4.65%                 | 5.13%                                   | 4.85%                       | 5.73%                  |   | 5.31%         |
| NUMBER OF SLOT MACHINES    | 174                   | 214                                     | 316                         |                        |   | 2.019         |
| \$2.00 SLOT MACHINES       |                       |   |                             |                        |   | _,,,,,        |
| SLOT COIN IN               | \$597.404             | \$1,189,996                             | \$1,446,236                 | \$1,147,406            |   | \$4,381,042   |
| ADJUSTED SLOT REVENUE      | \$38.522              | \$47.948                                | \$78.825                    | (\$5.590)              |   | \$159.705     |
| SLOT REVENUE PERCENTAGE    | 6.45%                 | 4.03%                                   | 5.45%                       | -0.49%                 |   | 3.65%         |
| NUMBER OF SLOT MACHINES    | 8                     | 11                                      | 12                          | 6                      |   | 37            |
| \$5.00 SLOT MACHINES       |                       | • |                             | <u> </u>               |   | <u> </u>      |
| SLOT COIN IN               | \$2,138,000           | \$3,552,845                             | \$5,545,570                 | \$5,662,720            |   | \$30,111,300  |
| ADJUSTED SLOT REVENUE      | \$71.452              | \$168.289                               | \$227.814                   | \$317.679              |   | \$1,338,159   |
| SLOT REVENUE PERCENTAGE    | 3.34%                 | 4.74%                                   | 4.11%                       | 5.61%                  |   | 4.44%         |
| NUMBER OF SLOT MACHINES    | 11                    | 27                                      | 39                          |                        |   | 186           |
| \$10.00 SLOT MACHINES      |                       |   |                             |                        |   |               |
| SLOT COIN IN               | \$740,910             | \$595,750                               | \$808,180                   | \$740.000              |   | \$4,304,740   |
| ADJUSTED SLOT REVENUE      | (\$9,900)             | \$7.770                                 | \$32.904                    | \$21,270               |   | \$142.834     |
| SLOT REVENUE PERCENTAGE    | -1.34%                | 1.30%                                   | 4.07%                       | 2.87%                  |   | 3.32%         |
| NUMBER OF SLOT MACHINES    | 3                     | 4                                       |                             |                        |   | 23            |
| \$25.00 SLOT MACHINES      | <u> </u>              |   |                             | 7                      |   | 20            |
| SLOT COIN IN               | \$307,850             | \$339,975                               | \$576,150                   | \$414,975              |   | \$2,528,125   |
| ADJUSTED SLOT REVENUE      | \$28,500              | \$42.150                                | (\$827)                     | \$17.150               |   | \$105,298     |
| SLOT REVENUE PERCENTAGE    | 9.26%                 | 12.40%                                  | -0.14%                      | 4.13%                  |   | 4.17%         |
| NUMBER OF SLOT MACHINES    | 9.20 %                | 12.40/0                                 | -0.1470                     | 7.1370                 |   | 20            |
| \$100.00 SLOT MACHINES     | 2                     | 4                                       | 3                           | 3                      |   | 20            |
| SLOT COIN IN               | \$0                   | \$0                                     | \$106,200                   | \$183,200              |   | \$406,200     |
| ADJUSTED SLOT REVENUE      | \$0                   | \$0                                     | \$18.794                    | \$30.500               |   | \$87,394      |
| SLOT REVENUE PERCENTAGE    | 0.00%                 | 0.00%                                   | 17.70%                      | 16.65%                 |   | 21.52%        |
| NUMBER OF SLOT MACHINES    | 0.00 %                | 0.00%                                   |                             |                        |   | Z 1.5Z /0     |
| MONIBLIT OF SECTIMACITINES | U                     | 0                                       |                             | ļ                      | Į | 4             |